



NEUROLOGICAL ALLIANCE
of IRELAND



Annual Report 2013

LETTER FROM THE CHAIR AND DEVELOPMENT MANAGER

The work of the NAI in advocating for the needs of people with neurological conditions and their families is more important than ever. Despite slow signs of economic recovery, competition for scarce health resources is significant, and there has been a steady erosion of community based healthcare through the recruitment embargo and cuts to a range of services and supports, including cumulative year on year cuts to disability organisations.

2013 represented a seminal opportunity for the NAI, with European Year of the Brain taking place in May this year. This initiative between the European Brain Council and the European Commission, saw a welcome focus on brain conditions and the need to address this growing challenge for European society. The focus was primarily on brain research, with the need to improve funding and structures to allow researchers and clinicians to focus on the search for new treatments, approaches to care and greater understanding of brain conditions.

As you will see from our report, NAI made the most of the opportunity presented by European Year of the Brain to focus on the issues affecting people with neurological conditions here in Ireland. The fact that Ireland hosted a major conference for European Year of the Brain in the National Conference Centre allowed the NAI to use this as a platform to draw attention to how we care for people with brain conditions here at home, with Ireland lagging far behind our European partners in this regard.

Throughout our report, you will learn about the various events and initiatives organised by the NAI and its members for European Month of the Brain. We started off this important year with the launch of our neurorehabilitation manifesto, highlighting the findings from our 2012 survey and the testimonies for individuals living with neurological conditions. Our national conference opened European Month of the Brain with a strong focus on the state of Ireland's neurological care services in this, the host country for the month. May was an action packed month with a series of neurological wellness days, the launch of a campaign video and a publication highlighting the role of NAI member organisations in neurological care in Ireland.

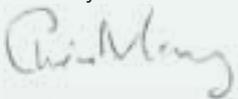
Collaboration is the key to the success of the neurological agenda. 2013 saw the NAI engage in new partnerships with the European Patient Forum and the Irish Brain Council to promote the NAI aims and objectives. Further collaboration took place with the Disability Federation of Ireland and with the commencement of a research project on palliative care with the Irish Hospice Foundation.

Throughout the year, our work on the clinical care programmes in neurology and rehabilitation medicine continued and we secured important progress on the national neurorehabilitation strategy with the agreement to establish an implementation group. Towards the end of the year, our focus was on the critical need to gather information to support our advocacy campaign. A comprehensive survey entitled "Living with a Neurological Condition in Ireland" was designed and will be circulated in January 2014 with the aim of launching the findings during National Brain Awareness Week 2014.

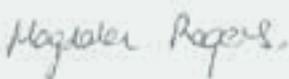
The range of areas explored in this first in-depth survey of the experiences of Irish people living with a neurological condition promises to provide a valuable source of information in the year ahead.

All of our work would not be possible without the commitment of our staff, our board and our membership. We are grateful to the network of volunteers within our board and wider membership who engage with the work of the NAI and promote our work throughout their own organisations and with external stakeholders. We hope that you enjoy this report which highlights what has certainly been the busiest year to date for the Neurological Alliance.

Thank you



Chris Macey
Chair



Magdalen Rogers
Development Manager



THE VISION AND MISSION OF THE NAI

NAI VISION

A society where people with neurological conditions and their families can attain a high quality of life and where the supports and services are in place to enable them to achieve this.

NAI MISSION STATEMENT

NAI is a national network of organisations which provide services to, and represent the views and concerns of, people living with neurological conditions and their families. NAI, together with other relevant agencies and organisations, aims to put in place the best possible range of integrated services and supports for people with neurological conditions and their families.

NAI STRATEGIC OBJECTIVES

Based on the priorities identified by its member organisations, the NAI core objectives for the period of the 2011 – 2015 Strategic Plan are as follows:

- To advocate for the full range of high quality supports and services required by people with neurological conditions and their families at both national and local levels.
- To build the profile of NAI and support member organisations to raise awareness of neurological conditions and their impact on individuals and families.
- To create a network infrastructure for NAI members through which information, support, initiatives and resources might be shared.
- To ensure that NAI develops effective partnerships and working relationships with other organisations across the health and disability sector, including the statutory sector, so as to facilitate the achievement of its objectives
- To make the NAI a sustainable organisation through securing ongoing core and project funds.

MOVING FORWARD IN 2013 IN ADVOCATING FOR THE FULL RANGE OF HIGH QUALITY SUPPORTS AND SERVICES REQUIRED BY PEOPLE WITH NEUROLOGICAL CONDITIONS AND THEIR FAMILIES AT NATIONAL AND LOCAL LEVELS

In line with its strategic plan, the NAI works to achieve progress on this objective through:

- informing, supporting and promoting the work of the national clinical programmes in neurological care
- working to secure the implementation of the national neurorehabilitation strategy published in December 2011
- working to define and describe the range of supports required by people with neurological conditions through consultation with people with neurological conditions and their families, NAI member organisations and other stakeholders
- Making submissions on key areas of policy development and taking advantage of these opportunities to promote awareness of the needs of people with neurological conditions.

INFORMING, SUPPORTING AND PROMOTING THE WORK OF THE NATIONAL CLINICAL PROGRAMMES IN NEUROLOGICAL CARE

The NAI continued its engagement with the national clinical programmes in neurology and neurorehabilitation medicine throughout 2013. Work concentrated on the development of the model of care for both programmes and developing a set of pathways and guidelines for individual neurological conditions. Progress on both programmes was slow in 2013, impacted by a change of lead in the rehabilitation medicine programme and the challenge of addressing the range and depth of information required in order to develop the models of care

MOVING FORWARD IN 2012 IN ADVOCATING FOR THE FULL RANGE OF HIGH QUALITY SUPPORTS AND SERVICES REQUIRED BY PEOPLE WITH NEUROLOGICAL CONDITIONS AND THEIR FAMILIES AT BOTH NATIONAL AND LOCAL LEVELS

and appropriate guidelines and pathways. Nevertheless, both programmes remain a vital area of focus for the NAI. The report on our keynote conference on 30th April 2013 "Think About It: A Strategic Focus on Ireland's neurological care services" was forwarded to the clinical leads for both programmes and the conference was attended by both programme managers who found it very useful and informative, with its focus on the twin needs to develop community based neurological care services to free up hospital services to concentrate on providing specialist care. NAI advocacy messages throughout 2013 focused on the need to support the clinical programmes as a vital initiative in improving neurological care throughout Ireland into the future.



WORKING TO SECURE THE IMPLEMENTATION OF THE NATIONAL NEUROREHABILITATION STRATEGY PUBLISHED IN DECEMBER 2011

The launch of the NAI neurorehabilitation manifesto in February 2013 provided an opening event for a year of sustained campaigning on the issue of access to neurorehabilitation. At the launch in the Mansion House, and during the subsequent lobby day in Leinster House two weeks later, the NAI called for an implementation plan for the national neurorehabilitation strategy, published in December 2011. Responses by the Minister of State, Kathleen Lynch, to a number of parliamentary questions indicated an apparent u turn on the commitment outlined in the strategy to develop a plan for its implementation. The NAI wrote a comprehensive letter to the Minister, outlining the critical need for an implementation plan to address the following key issues:

- (i) Defining and Securing the Intersectoral commitment to neurorehabilitation outlined in the strategy
- (ii) Ensuring a whole of health service approach to neurorehabilitation by involving primary care and other areas of the health service to achieve an integrated approach to neurorehabilitation
- (iii) Benchmarking to define and monitor progress of policy implementation. Without an implementation plan, there are no clear timelines or targets as to when key areas of implementation will be achieved.
- (iv) Defining clear roles and responsibilities to guide implementation: Key to the implementation of the strategy is agreement on who has responsibility

The result was an agreement by the Minister and an instruction to the HSE and Department of Health to establish an implementation group. The NAI was invited to be a member of this group and looks forward to working in partnership with the other stakeholders, including HSE Disability Services, Department of Health, rehabilitation medicine programme and primary care to develop an implementation framework and progress the strategy.

WORKING TO DEFINE AND DESCRIBE THE RANGE OF SUPPORTS REQUIRED BY PEOPLE WITH NEUROLOGICAL CONDITIONS AND THEIR FAMILIES THROUGH CONSULTATION WITH THEM AND WITH NAI MEMBER ORGANISATIONS AND OTHER STAKEHOLDERS

Development of national survey "Living with a Neurological Condition in Ireland"

In working towards its objective of advocating for the full range of supports required by people with neurological conditions and their families, the NAI is aware of its responsibility to document and reflect these needs and promote the neurological agenda across as wide a platform as possible.

The NAI survey, "Living with a Neurological Condition in Ireland" was developed in late 2013 with the aim of launching the findings during National Brain Awareness Week next year (2014). The survey explores a wide range of aspects of living with a neurological condition in Ireland, including the impact on employment, financial circumstances, emotional wellbeing and access to and satisfaction with services. The survey is the most in-depth investigation of its kind in Ireland to date examining responses across neurological conditions. In developing this survey, NAI also want to ascertain the impact of the recession which has seen stringent cuts to healthcare, basic benefits and entitlements and significant increases in cost of living. We look forward to publishing the results in March 2014.

NAI Reports and Publications during 2013

NAI prepared a detailed pre budget submission and presented it to the Joint Oireachtas Committee on Health and Children in September 2013. Other reports and publications included:

- a submission to the Joint Oireachtas Committee on Health and Children hearings on end of life care
- NAI report on our National Conference for Month of the Brain "Think About It: A Strategic Focus on Ireland's neurological care services"
- NAI publication for European Month of the Brain: "Not for Profit Organisations and Neurological Care: Impact and Innovation"
- NAI neurorehabilitation manifesto

All of these documents are available on our website: http://www.nai.ie/go/resources/nai_documents

NAI also issues news reports on its website, compiling and analysing information on hospital outpatient waiting lists for neurology services .

MOVING FORWARD IN 2013 IN BUILDING THE PROFILE OF NAI AND SUPPORTING MEMBER ORGANISATIONS TO RAISE AWARENESS OF NEUROLOGICAL CONDITIONS AND THEIR IMPACT ON INDIVIDUALS AND FAMILIES

Launch of Neurorehab Manifesto and Lobby Day

The NAI launched their neurorehabilitation manifesto in February 2013 in the Mansion House Dublin. Chair of the NAI, Chris Macey and Alexis Donnelly a person with MS, spoke on the day. Alexis outlined his own involvement on the working group for the national neurorehabilitation strategy and that he therefore has a deeply personal interest in ensuring that it is implemented. The neurorehabilitation manifesto includes the key findings of the NAI 2012 national survey on neurorehabilitation needs among people with neurological conditions and the personal testimonies of a number of service users.

Two weeks later, the NAI met with political representatives in Leinster House, holding a presentation in AV room. The presentation highlighted the neurorehabilitation manifesto and called for a focus on Ireland's neurological care services as this country prepared to host European Month of the Brain in May 2013. Professor Orla



Hardiman spoke of neurological conditions as a “tidal wave” facing the Irish health system and that current services were unable to cope. Emma Rogan spoke movingly about her concerns as a young person living with MS that the care would be available for her and others into the future. Over forty politicians were represented on the day.



European Month of the Brain: May 2013

Extensive planning had taken place in the second half of 2012 to ensure that NAI would make the most of the important opportunity presented by European Month of the Brain to build the profile of NAI and its member organisations and raise awareness of neurological conditions. The result was an exceptionally busy and exciting period for the NAI and its membership where everyone worked hard to keep neurological conditions firmly on the national agenda. The board of the NAI took the decision to move the focus from National Brain Awareness Week (which usually takes place in March each year) to May in order to focus efforts on European Month of the Brain.

Red Card Video

NAI developed a campaign video with the kind support of members of the Dublin GAA team, Michael Daragh McAuley and Rory O Carroll. Both players feature in the video, along with people living with neurological conditions, to highlight the significant deficits in Ireland’s neurological care services.

Neurological wellness days

NAI supported its member organisations to hold a series of neurological wellness days throughout May 2013. These were a completely new initiative developed by the NAI to foster collaboration among local NAI member groups and to promote the concept of self management among people with neurological conditions. It was also important to promote events for European Month of the Brain outside Dublin and ensure it had a nationwide focus. The NAI would like to acknowledge the support of Novartis for this project.



The wellness days took place in four regions around the country with over twenty NAI member organisations getting involved. The groups came together as one unit and all saw the advantages that this presented. As

they began to work together they realised that they had similar issues, that they were trying to achieve the same goals and that they were fighting the same battles. This unity or 'one voice' allowed them to create new networks.



The four regions were, Sligo, Galway, Cork and Kilkenny. Attendees at all days had an opportunity to attend many and varied workshops with a self management focus: including stress management, mindfulness, yoga, music therapy, diet and lifestyle management and fatigue management. All NAI member groups in the local area were invited to have information stands on the day as well as other local organisations such as citizen's information, Caring For Carers, Red Cross and the Disability Federation of Ireland.

The reports and photos from the wellness days testify to the hard work, energy and enthusiasm of the member organisations involved and the key success of these events in promoting collaboration and shared experience across neurological conditions. Feedback on all the events was extremely positive and the NAI hopes to be able to support similar events in 2014.

NAI Keynote Conference

The NAI held its keynote conference on 30th April at the start of European Brain Month in the Law Society, Blackhall Place Dublin. The conference was entitled "Think About It: A Strategic Focus on Ireland's neurological care services". The aim of the event was to provide a critical examination of the key challenges facing Ireland's neurological care services as the host country for European Month of the Brain. Chaired by the Acting Director of Acute Hospitals, HSE, the morning session featured presentations by leading Irish neurologists Professor Orla Hardiman and Professor Colin Doherty. Each outlined a key challenge for neurological care, Dr



Dr Doherty spoke of the critical need to develop a primary care and community, across healthcare response to the needs of people with neurological conditions while Professor Hardiman echoed the need to do this in order to free up hospitals to concentrate on specialist care. Elaine Whelan from the Mid West Community neurorehabilitation team outlined how this service works in practice to address the issue of providing support in the community, acting as a key linkage between specialist neurorehabilitation services in the hospital and primary care.

A series of focused workshops, led by facilitators, focused on the following areas:

- (i) Management of neurological conditions in the community: achieving a whole of health service response
- (ii) Pathways for specific neurological conditions: identifying the key elements
- (iii) Achieving progress in Ireland's neurological care services: identifying key influencers and change processes that need to occur



A full report on the conference and the recommendations from the workshops is available on the NAI website and was circulated to a range of policy makers in the HSE and Department of Health and other stakeholders



European Patient Forum Anniversary Conference

NAI was delighted to be invited to be a joint partner in organising the European Patient Forum 10th Anniversary Conference on 23rd and 24th May. NAI Chair Chris Macey and NAI Development Manager Mags Rogers gave individual presentations on advocating for neurological care in Ireland and on self management as an important tool in supporting people with neurological conditions.

Launch of the Irish Brain Council

The NAI took part in the launch of the Irish Brain Council on Tuesday May 28th in the National Convention Centre Dublin (CCD) at the end of the two day EU wide conference on brain research and healthcare hosted by the Irish Government as part of events for its EU presidency.

The NAI is a member of the Irish Brain Council with the aim of using its membership of this forum to promote the inclusion of people with neurological conditions in research into effective treatments and understanding of neurological conditions.

NAI Publication for European Month of the Brain

A key aim of the Neurological Alliance of Ireland is to promote and develop awareness of the crucial role of not for profit organisations in neurological care in Ireland. NAI decided that this theme would be an important part of its communication plan and messaging for European Month of the Brain. NAI developed a publication entitled "Not for Profit Organisations and Neurological Care: Impact and Innovation" showcasing the vital work of NAI member organisations in providing services, supporting research and leading innovation through partnerships with health professionals and other partners.

EU Commission Event for European Month of the Brain "Healthy Brain: Healthy Europe A new horizon for brain research and health care"

The NAI attended part of the conference in the National Convention Centre organised in May 2013 by the Health Research Board on behalf of the Irish Government as part of events for Ireland's presidency of the EU.

The conference featured a wide range of high profile international speakers focusing on developing solutions to the challenge of brain conditions by focusing on approaches to research and treatment. The NAI prepared a short news item on the conference for its website, highlighting its disappointment that the opportunity was not used to advocate for a charter of healthcare for people with neurological conditions throughout the EU. The EU Commission report on the conference and its recommendations is also available on the NAI website.

Communication for European Month of the Brain

The NAI undertook an extensive communication campaign throughout European Month of the Brain, securing coverage in national and local press. A communication campaign to political representatives following on from Brain Month aimed at securing a list of political supporters committed to neurological issues. This list has grown to over twenty five political representatives and NAI will develop an e zine in 2014 in order to send regular news and updates to this group.

Events Organised by NAI member organisations

Almost eighty events were organised nationwide for European Month of the Brain including lectures, fundraising events, social outings, coffee mornings, workshops, art exhibitions and open days. The energy and commitment of all the NAI members, academic institutions and other groups and individuals involved was astounding

and shows the breadth and depth of interest in neurological conditions in Ireland and the work being done nationwide to improve the lives of Irish people and their families living with neurological conditions.



MOVING FORWARD IN 2013 IN CREATING A NETWORK INFRASTRUCTURE FOR NAI MEMBERS THROUGH WHICH INFORMATION, SUPPORT, INITIATIVES AND RESOURCES CAN BE SHARED

Policy Advocacy and Campaign Forum

The NAI developed a new initiative in 2012 with the aim of providing a platform for member organisations to engage directly with the NAI to raise issues, share information and identify opportunities to influence policy and effect change. The NAI Policy Advocacy and Campaign Forum continued to meet on a quarterly basis in 2013 and provided an important opportunity for NAI members to work with the NAI and each other to share information on new initiatives, brief each other on current policy developments and emerging opportunities and highlight issues impacting on the individuals and families they represent.

Communication

The NAI regularly update their website, Facebook and Twitter to provide news and updates from the neurological and wider health sector, including news and campaigns from its member organisations. A series of neurological dates for the diary was compiled for the NAI website in 2013. NAI provides monthly e updates to members with information on NAI news and activities.

Neuronetwork Website

In 2010, the NAI commenced a joint project with the Disability Federation of Ireland to examine the experiences of NAI members in engaging with primary care teams. They also carried out an online survey of primary care teams nationwide around their information needs and interaction with not for profit organisations. The outcome of this project was Neuronetwork, a website designed to provide a single portal to the services, supports and training provided by NAI member organisations. Information can be regularly updated by the groups themselves and users can search the site by neurological condition, service, or geographical area to see what is available in their region.

In 2013, the NAI worked with DFI to continue to promote the website. A letter and information leaflet on neuronetwork was sent to all lead therapists in each of the acute hospitals and in each LHO.

Self Management Workshops

Self management is a key emerging area in relation to the management of chronic illness and disability. The NAI was part of the working group with the HSE to develop the National Framework for Self Management which has yet to be published. In 2013, NAI worked with the Disability Federation of Ireland to organise a series of workshops for NAI member organisations on self management training, in order to enable them to develop skills and capacity within their own organisations.



MOVING FORWARD IN 2013 IN ENSURING THAT NAI DEVELOPS EFFECTIVE PARTNERSHIPS AND WORKING RELATIONSHIPS WITH OTHER ORGANISATIONS ACROSS THE HEALTH AND DISABILITY SECTOR, INCLUDING THE STATUTORY SECTOR, SO AS TO FACILITATE ACHIEVEMENT OF ITS OBJECTIVES

Joint Workplan: NAI and the Disability Federation of Ireland

NAI and DFI developed a joint annual workplan for 2013 focused on the following areas:

- Collaborative working by both organisations to promote the Neuronetwork website through a letter campaign to hospital and community therapy staff.
- Working in collaboration to develop self management as a key niche for voluntary organisations by writing a joint position paper on this topic and by organising a series of workshops for voluntary organisations on self management techniques and developing self management programmes within their own organisations
- Joint policy updates on key areas of interest and information sharing

Joint Research Project: NAI and the Irish Hospice Foundation

The NAI and Irish Hospice Foundation brought together a number of NAI members in a research project examining the palliative care needs and experiences of people with neurological conditions from the perspective of staff and volunteers working in these organisations. A researcher was recruited and interviews with participants took place during 2013. The report and recommendations from the research will be published in 2014.



MOVING FORWARD IN 2013 IN MAKING THE NAI A SUSTAINABLE ORGANISATION THROUGH SECURING ONGOING CORE AND PROJECT FUNDS

Maintaining existing funding streams and identifying new sources of funding continues to be a critical necessity for the NAI in order to ensure the sustainability of the organisation into the future.

The cessation of the Patient Link programme from the Medtronic Foundation in 2013 saw the removal of a vital source of funds and mentoring for the NAI and we deeply appreciate the support received by the NAI over the years from the staff working in European headquarters which was crucial to the development of the NAI as an organisation.

NAI was successful in securing replacement project funding in 2013 and will be continuing to work to identify new sources of funding as a priority area in the coming year.

Special Note on the Governance Code

Key to securing funding into the future is the requirement to demonstrate good standards of governance within the organisation. NAI engaged in a structured workplan in 2013 in order to achieve compliance with the Code of Good Practice for Community, Voluntary and Charitable Organisations. The workplan included two comprehensive structured workshops with the board of the NAI, facilitated by the Carmichael Centre training and support service, and examining key aspects of governance and effective administration. The NAI aims to achieve compliance with the Code in 2014.

NAI MEMBER ORGANISATIONS 2013

FULL MEMBERS

Acquired Brain Injury Ireland

Alzheimer Society of Ireland

Aware

Epilepsy Ireland

Cheshire Ireland

Chronic Pain Ireland

Dystonia Ireland

Enable Ireland

Headway

Huntington's Disease Association of Ireland

Irish Heart Foundation

Irish Motor Neurone Disease Association

Meningitis Research Foundation

Migraine Association of Ireland

Move 4 Parkinsons

Multiple Sclerosis Society of Ireland

Muscular Dystrophy Ireland

Neurofibromatosis Association of Ireland

North West MS therapy centre

Parkinson's Association of Ireland

Post Polio Support Group

Syringomyelia Support Group of Ireland

Spinal Injuries Ireland

Spina Bifida Hydrocephalus Ireland

The Irish Hospice Foundation

The Rehab Group



ASSOCIATE MEMBERS

Brain Tumour Ireland

Irish Society of Physicians in Geriatric Medicine

MyAware

Irish Association of Speech and Language Therapists

Irish Institute of Clinical Neurosciences

PSPA Ireland

NAI MEMBER ORGANISATIONS 2013



NEUROLOGICAL ALLIANCE
of IRELAND



NEUROLOGICAL ALLIANCE
of IRELAND

INCOME AND EXPENDITURE AND BALANCE SHEET FOR THE NEUROLOGICAL ALLIANCE OF IRELAND 2013

(A COPY OF THE FULL FINANCIAL STATEMENTS IS AVAILABLE TO DOWNLOAD FROM THE NAI WEBSITE)

THE NEUROLOGICAL ALLIANCE OF IRELAND (A COMPANY LIMITED BY GUARANTEE NOT HAVING A SHARE CAPITAL)

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31 DECEMBER 2013

| | Notes | 2013 € | 2012 € |
|---|----------|-----------------|---------------|
| INCOME | 1 | 75,526 | 129,437 |
| Administrative expenses | 4 | (98,245) | (105,219) |
| OPERATING (DEFICIT)/SURPLUS | | <u>(22,719)</u> | <u>24,218</u> |
| ACCUMULATED (DEFICIT)/SURPLUS FOR THE FINANCIAL YEAR | | <u>(22,719)</u> | <u>24,218</u> |

Continuing operations

None of the company's activities were acquired or discontinued during the above two financial periods.

Total recognised gains and deficits

The company has no recognised gains or deficits other than the gains or deficits for the above two financial periods.

Note of historical cost surplus and deficits

Reported surplus on ordinary activities would not be materially different if presented on an unmodified historical cost basis.

INCOME AND EXPENDITURE AND BALANCE SHEET FOR THE NEUROLOGICAL ALLIANCE OF IRELAND 2013

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THE NEUROLOGICAL ALLIANCE OF IRELAND (A COMPANY LIMITED BY GUARANTEE NOT HAVING A SHARE CAPITAL)

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 DECEMBER 2013

| | Notes | Unrestricted General Funds € | Restricted Funds Other € | Restricted Funds CRAGA € | Total 2013 € | Total 2012 € |
|---|----------|---------------------------------------|-----------------------------------|-----------------------------------|--------------------|--------------------|
| INCOMING RESOURCES | 4 | | | | | |
| Grants - Restricted - Department of Community, Rural & Gaeltacht Affairs | | | | 56,520 | 56,520 | 60,000 |
| Grants - Restricted - Medtronic | | | - | | - | 53,500 |
| Membership Fees | | 3,822 | | | 3,822 | 3,446 |
| Other Income - Unrestricted donations | | 15,184 | | | 15,184 | 12,491 |
| Total incoming resources | | <u>19,006</u> | <u>-</u> | <u>56,520</u> | <u>75,526</u> | <u>129,437</u> |
| ADMINISTRATION COSTS | | <u>19,006</u> | <u>-</u> | <u>79,239</u> | <u>98,245</u> | <u>105,219</u> |
| TOTAL EXPENSES | | <u>19,006</u> | <u>-</u> | <u>79,239</u> | <u>98,245</u> | <u>105,219</u> |
| NET RESOURCES | | <u>-</u> | <u>-</u> | <u>(22,719)</u> | <u>(22,719)</u> | <u>24,218</u> |

INCOME AND EXPENDITURE AND BALANCE SHEET FOR THE NEUROLOGICAL ALLIANCE OF IRELAND 2013

(A COPY OF THE FULL FINANCIAL STATEMENTS IS AVAILABLE TO DOWNLOAD FROM THE NAI WEBSITE)

THE NEUROLOGICAL ALLIANCE OF IRELAND (A COMPANY LIMITED BY GUARANTEE NOT HAVING A SHARE CAPITAL)

BALANCE SHEET AS AT 31 DECEMBER 2013

| | Notes | 2013 € | 2012 € |
|---|-----------|----------------|-----------------|
| FIXED ASSETS | | | |
| Tangible assets | 8 | 649 | 865 |
| CURRENT ASSETS | | | |
| Debtors | 9 | 370 | - |
| Cash at bank and in hand | | 84,770 | 111,611 |
| | | <u>85,140</u> | <u>111,611</u> |
| CREDITORS: amounts falling due within one year | 10 | <u>(7,156)</u> | <u>(11,124)</u> |
| NET CURRENT ASSETS | | <u>77,984</u> | <u>100,487</u> |
| TOTAL ASSETS LESS CURRENT LIABILITIES | | <u>78,633</u> | <u>101,352</u> |
| RESERVES | | | |
| Accumulated surplus | | 78,633 | 101,352 |
| TOTAL ACCUMULATED FUNDS | 12 | <u>78,633</u> | <u>101,352</u> |

NAI MEMBER ORGANISATIONS 2013

COMPANY INFORMATION

MANAGEMENT COMMITTEE

Chris Macey: Chair
Donnchadh Whelan: Vice Chair
Peter Murphy: Treasurer
Richard Stables: Honourary Secretary
Ava Battles
Shona Logan King
Mary Fox
Jenny Costello
Aisling Farrell
Patricia Towey

COMPANY SECRETARY

Magdalen Rogers

REGISTERED OFFICE

Coleraine House
Coleraine Street
Dublin 7

REGISTERED NUMBER

366603

CHARITY NUMBER

14889

AUDITORS

Williams Merrigan
22 Clanwilliam Square, Grand Canal Quay, Dublin 2

BUSINESS ADDRESS

Carmichael Centre of Voluntary Groups
Coleraine House, Coleraine Street, Dublin 7

PRINCIPAL BANKERS

Bank of Ireland
Whitehall, Swords Road, Dublin 9